

APPROPRIATION ORDINANCE # 259

SECTION I

BE IT ORDAINED BY THE CITY OF MARTIN THAT THE FOLLOWING SUMS ARE APPROPRIATED TO MEET THE YEAR 2025 OBLIGATIONS OF THE MUNICIPALITY:

TAX SUPPORTED FUNDS

Mayor & Council	\$ 19,010
Election	900
Attorney	50,500
Finance Officer	111,600
General Government Buildings	27,350
Code Enforcement	18,700
Airports	110,000
Heritage Museum	5,600
Parks & Recreation	83,200
Police	414,147
Fire	30,100
Streets & Alleys	158,580
Street Improvement	918,925
Snow Removal	29,950
Street Lights	49,500
<u>Contingency Fund</u>	<u>50,000</u>
TOTAL TAX SUPPORTED FUND	\$2,078,062

## SECTION II

THE FOLLOWING IS A SUMMARY BY FUNDS OF THE APPROPRIATED AMOUNTS AND MEANS OF FINANCING THEM:

### TAX SUPPORTED FUNDS - APPROPRIATIONS

Estimated Unencumbered Other	\$192,720
Transfers - Savings	
Capital St Imp	111,925
Capital Projects	40,000
City Improvements	40,000
- Liquor Fund	25,230
- BBB	20,000
General Tax Levy	202,187
Contingency Fund	50,000
City Sales Tax	550,000
State & Federal Grants	822,000
State Motor Vehicle Funds	24,000
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TOTAL	\$2,078,062

## SECTION III

### SPECIAL REVENUE / TRUST & AGENCY

Sp Rev - Markota, Swim, Golf	\$ 137,800
Trust & Agency (Hodson Park )	1,000
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TOTAL	\$ 138,800

### SELF-SUPPORTED FUNDS

Liquor & Operating Agreements	\$ 183,137
Water	287,750
Sewer	144,050
Sanitation	137,000
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TOTAL	\$ 751,937

SECTION V

CONTINGENCY FUND 5% OF TOTAL BUDGET

\$2,968,799 X 5% = \$148,440

SECTION VI

CONTINGENCY FUNDED BY ESTIMATED CASH SURPLUS

Liquor	\$ 74,220
Water	74,220

SECTION VII

THE FINANCE OFFICER IS DIRECTED TO CERTIFY THE TAX LEVIES IN THIS ORDINANCE TO THE BENNETT COUNTY AUDITOR.

Dated this 11th day of September, 2024

CITY OF MARTIN  
A MUNICIPAL CORPORATION

(SEAL)

\_\_\_\_\_  
Mayor, Gary Rayhill

ATTEST:

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Finance Officer

1<sup>st</sup> Reading: 8/14/24

2<sup>nd</sup> Reading: 9/11/24

Published:

Adoption:

