

APPROPRIATION ORDINANCE # 251

SECTION I

BE IT ORDAINED BY THE CITY OF MARTIN THAT THE FOLLOWING SUMS ARE APPROPRIATED TO MEET THE YEAR 2024 OBLIGATIONS OF THE MUNICIPALITY:

TAX SUPPORTED FUNDS

Mayor & Council	\$ 18,870
Election	900
Attorney	40,500
Finance Officer	104,200
General Government Buildings	26,650
Code Enforcement	17,700
Airports	101,000
Heritage Museum	5,250
Parks & Recreation	78,100
Police	377,850
Fire	29,100
Streets & Alleys	139,650
Street Improvement	908,425
Snow Removal	28,850
Street Lights	49,300
<u>Contingency Fund</u>	<u>50,000</u>
TOTAL TAX SUPPORTED FUND	\$1,976,345

SECTION II

THE FOLLOWING IS A SUMMARY BY FUNDS OF THE APPROPRIATED AMOUNTS AND MEANS OF FINANCING THEM:

TAX SUPPORTED FUNDS - APPROPRIATIONS

Estimated Unencumbered Other	\$159,920
Transfers - Savings	
Capital St Imp	80,104
Capital Projects	40,000
City Improvements	40,000
- Liquor Fund	29,789
- Water	25,000
- BBB	20,000
General Tax Levy	194,532
Contingency Fund	50,000
City Sales Tax	500,000
State & Federal Grants	813,000
State Motor Vehicle Funds	24,000
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TOTAL	\$1,976,345

SECTION III

SPECIAL REVENUE / TRUST & AGENCY

Sp Rev - Markota, Swim, Golf	\$ 131,650
<u>Trust &amp; Agency (Hodson Park )</u>	<u>1,000</u>
TOTAL	\$ 132,650

SELF-SUPPORTED FUNDS

Liquor & Operating Agreements	\$ 157,925
Water	342,550
Sewer	139,850
<u>Sanitation</u>	<u>130,650</u>
TOTAL	\$ 770,975

SECTION V

CONTINGENCY FUND 5% OF TOTAL BUDGET

\$2,879,970 X 5% = \$143,998

SECTION VI

CONTINGENCY FUNDED BY ESTIMATED CASH SURPLUS

Liquor	\$ 71,999
Water	71,999

SECTION VII

THE FINANCE OFFICER IS DIRECTED TO CERTIFY THE TAX LEVIES IN THIS ORDINANCE TO THE BENNETT COUNTY AUDITOR.

Dated this 11th day of September, 2023

CITY OF MARTIN  
A MUNICIPAL CORPORATION

(SEAL)

\_\_\_\_\_  
Mayor, Gary Rayhill

ATTEST:

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Finance Officer

1<sup>st</sup> Reading: 8/09/23

2<sup>nd</sup> Reading: 9/11/23

Published:

Adoption:

